



NORTH HERTFORDSHIRE DISTRICT COUNCIL

AREA COMMITTEE DEVELOPMENT GRANT APPROVAL FORM

1. Committee: **Royston Area Committee**

2. Date: **5 Mar 2014**

3. Summary of application: **support for annual exhibition**

Name of organisation: **Royston Open Secrets**

Sum requested: **£1,500**

Total project cost: **£48,236**

Brief details:

"Royston Open Secrets is an annual event that showcases local businesses, clubs, support groups and charitable organisations under one umbrella. The event's primary focus remains "to increase the awareness of local people in relationship to local support, activity groups and businesses of which they may not have previously been aware, thereby enhancing the Royston community for all."

Matched / linked funding: **£4,000**

Funder: **Event income**

Matched /linked funding : **£2,500**
or DRR

Funder: **Sponsorship inc NHDC contribution**

Comments from Development Officer:

"Royston Open Secrets is organised by a formally structured committee of local business and community-minded people ... they are committee to offering large amounts of time to ensure that the event is run smoothly, safely and professionally ... there is no entry requirement" The total cost of the event includes an element of 854 hours of donated time at £50/hr = £42,700. The net cost of the event is therefore £5536. Event income less the requested NHDC contribution totals £5000, showing a shortfall of £536. At the time of writing some details of the accounts are not yet clear: CDO will provide a verbal update at the meeting.

The Community Development Officer has examined this application against the Authority's Area Grants Policy, and considers it an eligible application to put before the Committee.

Amount recommended: **£536**

4. Comments from Ward Members:

I support / do not support this application

Name:

Signed:

Date:

I support / do not support this application

Name:

Signed:

Date: